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ABSTRACT

This report reviews the present status of physical facilities available and being constructed or planned for the public community colleges in Illinois. The report consists of three major parts: (1) a summary and overview, (2) financing of community college facilities, and (3) total space in community college facilities. Among the highlights of the report are: permanent space available per full-time equivalent student is approximately 119 gross square feet; public community colleges currently occupy nearly 7,200 acres of land; community college bond referendums, the State General Assembly, and federal sources have made over $624 million available for physical facilities; sources of funds budgeted for completed facilities show the state contributing approximately 65.4%, local districts 29.9%, and the federal government 4.7%; and, almost 50% of the net assignable square footage in permanent facilities is accounted for by classrooms and teaching laboratories. Numerous tables display revenue sources, areas of expenditure, space allocations, and total space available for all Illinois public community colleges and for each individual institution. (JDS)

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CAPITAL FINANCE AND FACILITIES REPORT

FOR

ILLINOIS PUBLIC COMMUNITY COLLEGES

1976

PREFACE

This report is an attempt to present an accurate picture in terms of both dollars and space of the present status of physical facilities available and being constructed or planned for the public community colleges in Illinois. The report consists of three major parts:

Part I - Summary and Overview
Part II - Financing Community College Facilities
Part III - Total Space in Community College Facilities

Within the latter two sections data are presented first for completed projects, then for projects either under construction or having an appropriation to begin planning and/or construction. Projects recommended for fiscal year 1978 funding are then listed. Also included are locally-funded permanent facilities that have been approved by the Illinois Community College Board and the Illinois Board of Higher Education.

The primary source of data for these tables is the RAMP/CC document prepared and submitted by individual community colleges. However, additional information is gleaned from other ICCB records resulting from ICCB approved scope or budget changes and correspondence and communication with college officials. As the primary data (RAMP/CC) were submitted in August of 1976 with projects based on a July 1, 1976 date, and since many facilities

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have progressed during the intervening months, an attempt has been made to update the report to the end of calendar year 1976. For this reason, information presented in this document will not exactly match previously reported RAMP/CC statistics.

The basic uses of the Capital Finance and Facilities Report are as follows:

1. To provide officials of individual colleges with summary and comparative information, thereby assisting them in their individual evaluative and planning processes.
2. To provide the Illinois Community College Board and its staff with data relevant to the development of statewide planning and budgeting.
3. To provide often-requested financial information to the many state agencies, boards, bureaus, commissions, and committees which are concerned with the financing and construction of physical facilities in higher education.

Chris Merrifield
Charles Hempstead
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Fred L. Wellman

HIGHLIGHTS

* Over 10.5 milliongross square feet of permanent buildings were available for use during the fall of 1976, with an additional 2.14 million square feet of temporary facilities being utilized. Of the permanent facilities, the state has participated in building over 92%.

* Permanent space available per FTE is approximately 119 gross square feet per FTE student for 1976-1977 and almost 33 gross square feet per headcount student.

* 44 of 51 Illinois public community college campuses have some portion of their permanent construction completed or nearing completion.

* Public community college campuses currently occupy nearly 7,200 acres of land. Prices paid for this land varied from $500 per acre in rural areas to over $61,000 per acre in urban areas.

* Community college districts have approved bond referendums of over $235 million for constructing permanent facilities with the General Assembly appropriating an additional $369 million. Add to this over $20 million from federal sources and a total of over $624 million has been made available for physical facilities.

* Source of funds budgeted for completed facilities show the state contributing approximately 65.4% the local districts 29.9% and the federal contribution to be 4.7%.

* Budgeted funds for facilities under construction show the percentage to be .75% federal, 43.4% local, and only 56% state bacause of the declining availability of state funds.

* Almost 50% of net assignable square footage in permanent facilities is accounted for by classrooms (17%) and teaching laboratories (29.5%).

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PART I

SUMMARY AND OVERVIEW

Since its inception in 1965 the Illinois public community college system has expanded to include 39 districts with 51 separate campuses. This includes the experimental district in East St. Louis, which is financed entirely by state funds. All but seven of the campuses have some permanent facilities completed, under construction, or approved, and two of these may never require permanent facilities.

Facilities are financed primarily with state funds (which in combination with any federal funds may not exceed 75% of project costs) and local funds (at least 25% of project costs)--see Table 1. With respect to local financing, bonds have been authorized in the amount of nearly $236 million for purposes of acquiring land and constructing facilities. Of this amount, more than $220 million of local funds have been used. In addition, a substantial (but undetermined) amount of local money has been accumulated in the Building Fund and transferred to the Site and Construction Fund for use in the local financing of site acquisition and construction. The bonds, building fund tax revenue, and other less utilized local sources, such as college foundations, have provided the local share of the total site acquisition and construction expenditures.

The State of Illinois has appropriated over $369 million for the purpose of financing the state share of community college site acquisition and construction. In addition, federal funds have contributed approximately $20 million.

All sources of revenue just enumerated have provided for over $400 million of completed permanent construction, plus $97.4 million in facilities under construction. An additional $32.3 million has been approved by the Illinois Community College Board and the Illinois Board of Higher Education in new construction to begin during fiscal year 1978.

Table 2 records the total amount of facilities available at the colleges during the fall of 1976. In addition to the permanent facilities, partially funded by the state and those totally locally-funded, over 2.14 million gross square feet of temporary buildings were in use. A total of over 12.5 million gross square feet in use shows that almost one-sixth of the facilities are temporary.

The state has approved and released money for the construction of approximately 9.9 million gross square feet of permanent facilities on the college campuses. This provides approximately 110 gross square feet per FTE student, and 30 gross square feet per headcount student (see Table 3).

Table 4 reports a total of over 7,150 acres of land now being used as community college campuses in Illinois. A breakout of this total figure shows approximately two-thirds presently unassigned. Of the assigned acreage, approximately one-fourth is landscaped grounds with parking lots, physical education fields, and buildings comprising most of the balance.

Table 2

Illinois Community College Board

TOTAL FACILITIES AVAILABLE FALL 1976 IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		STATE APPROPRIATED			LOCALLY-FUNDED PERMANENT			TOTAL PERMANENT			TEMPORARY IN USE 7/1/76		TOTAL IN USE 7/1/76	
		NASF	GSF	RATIO	NASF	GSF	RATIO	NASF	GSF	RATIO	NASF	GSF	NASF	GSF
501	Kaskaskia	104,938	162,469	.6471	1,359	1,440	.9438	106,297	163,909	.7764	36,831	40,715	143,128	204,624
502	DuPage	186,778	312,584	.5975	148,616	198,706	.7479	335,394	511,290	.6485	-0-	-0-	335,394	511,290
503	Black Hawk													
	Quad Cities	227,945	343,138	.6640	-0-	-0-	-0-	227,845	343,138	.6640	-0-	-0-	227,845	343,138
	Kewanee	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	43,887	48,314	43,887	48,314
504	Triton	344,053	522,831	.6581	-0-	-0-	-0-	344,053	522,831	.6581	-0-	-0-	344,053	522,831
505	Parkland	228,476	380,470	.6005	28,328	37,246	.7606	256,804	417,716	.6148	-0-	-0-	256,804	417,716
506	Sauk Valley	179,842	354,790	.5069	40,840	51,040	.8002	220,682	405,830	.5438	-0-	-0-	220,682	405,830
507	Danville	80,783	115,285	.7007	-0-	-0-	-0-	80,783	115,285	.7007	160,004	249,405	240,787	364,690
508	Chicago													
	Harry Truman	290,300	420,200	.6909	-0-	-0-	-0-	290,300	420,200	.6909	-0-	-0-	290,300	420,200
	Kennedy-King	445,464	673,846	.6611	-0-	-0-	-0-	445,464	673,846	.6611	-0-	-0-	445,464	673,846
	Loop	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	108,722	150,837	108,722	150,837
	Malcolm X	314,862	521,840	.6034	-0-	-0-	-0-	314,862	521,840	.6034	-0-	-0-	314,862	521,840
	Olive Harvey	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	103,229	112,680	103,229	112,680
	Richard Daley	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	73,413	94,581	73,413	94,581
	Wilbur Wright	135,211	240,170	.5630	-0-	-0-	-0-	135,211	240,170	.5630	4,095	4,380	139,306	244,550
	Urb.Skills Inst.	-0-	-0-	-0-	102,515	146,500	.6998	102,515	146,500	.6998	-0-	-0-	102,515	146,500
	City Wide College	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
509	Elgin	126,231	204,400	.6176	19,464	24,330	.8000	145,695	228,730	.6370	18,048	23,462	163,743	252,192
510	Thornton	273,395	437,569	.6248	21,616	23,000	.9398	295,011	460,569	.6406	13,162	15,731	308,173	476,300
511	Rock Valley	257,207	392,998	.6545	29,259	32,378	.9037	286,466	425,376	.6734	-0-	-0-	286,466	425,376
512	Harper	267,205	426,000	.6272	19,252	21,636	.8898	286,457	447,636	.6399	-0-	-0-	286,457	447,636
513	Ill. Valley	183,870	254,180	.7234	-0-	-0-	-0-	183,870	254,180	.7234	26,812	34,560	210,682	288,740
514	Ill. Central	314,776	456,830	.6890	38,459	43,987	.8743	353,235	500,817	.7053	80,318	91,746	433,553	592,563
515	Prairie State	167,183	264,595	.6318	3,069	4,032	.7612	170,252	268,627	.6338	49,570	59,340	219,822	327,967
516	Waubonsee	159,198	245,590	.6482	15,440	18,624	.8290	174,638	264,214	.6610	47,074	54,300	221,712	318,514
517	Lake Land	145,713	179,306	.8126	-0-	-0-	-0-	145,713	179,306	.8126	10,873	16,400	156,586	195,706
518	Carl Sandburg	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	45,024	55,000	45,024	55,000
519	Highland	104,853	158,240	.6626	7,168	8,960	.8000	112,021	167,200	.6700	33,692	41,470	145,713	208,670
520	Kankakee	125,190	175,894	.7117	14,312	17,903	.7994	139,502	193,797	.7198	26,972	34,854	166,474	228,651
521	Rend Lake	121,213	177,319	.6836	18,841	20,107	.9370	140,054	197,426	.7094	-0-	-0-	140,054	197,426
522	Belleville	142,963	229,532	.6228	-0-	-0-	-0-	142,963	229,532	.6228	-0-	-0-	142,963	229,532
523	Kishwaukee	79,399	120,708	.6578	-0-	-0-	-0-	79,399	120,708	.6578	40,700	52,366	120,099	173,074
524	Moraine Valley	104,835	151,840	.6904	-0-	-0-	-0-	104,835	151,840	.6904	80,128	113,069	184,963	264,909
525	Joliet	262,935	396,674	.6628	-0-	-0-	-0-	262,935	396,674	.6628	46,298	50,200	309,233	446,874
526	Lincoln Land	194,002	279,399	.6944	21,945	26,893	.8160	215,947	306,292	.7050	-0-	-0-	215,947	306,292
527	Morton	186,776	222,087	.8410	6,102	6,555	.9309	192,878	228,642	.8436	-0-	-0-	192,878	228,642
528	McHenry	108,130	142,195	.7604	-0-	-0-	-0-	108,130	142,195	.7604	1,616	1,783	109,746	143,978
529	Ill. Eastern													
	Continuing Ed.	-0-	-0-	-0-	3,623	4,620	.7842	3,623	4,620	.7842	-0-	-0-	3,623	4,620
	Lincoln Trail	72,819	90,340	.8061	-0-	-0-	-0-	72,819	90,340	.8061	21,969	26,127	94,788	116,467
	Olney Central	78,098	112,626	.6934	21,570	26,153	.8248	99,668	138,779	.7182	-0-	-0-	99,668	138,779
	Wabash Valley	53,635	76,790	.6985	-0-	-0-	-0-	53,635	76,790	.6985	-0-	-0-	53,635	76,790
530	John A. Logan	92,716	142,883	.6489	-0-	-0-	-0-	92,716	142,883	.6489	31,934	43,079	124,650	185,962
531	Shawnee	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	32,016	35,837	32,016	35,837
532	Lake County	148,414	230,024	.6452	10,719	11,200	.9571	159,133	241,224	.6597	56,181	69,244	215,314	310,468
533	Southeastern	92,036	105,734	.6812	22,569	32,000	.7053	94,605	137,743	.6868	23,531	25,200	118,136	162,943
534	Spoon River	105,758	146,733	.7208	-0-	-0-	-0-	105,758	146,733	.7208	-0-	-0-	105,758	146,733
535	Oakton	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	120,656	171,300	120,656	171,300
536	Lewis & Clark	49,485	81,596	.6065	-0-	-0-	-0-	49,485	81,596	.6065	83,251	136,527	132,736	218,123
537	Richland	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	47,702	80,383	47,702	80,383
539	John Wood	-0-	-0-	-0-	7,346	8,577	.8565	7,346	8,577	.8565	-0-	-0-	7,346	8,577
Total Class I Districts		6,536,587	9,949,714	.6570	602,412	765,887	.7866	7,138,999	10,751,601	.6662	1,467,708	1,932,890	8,606,707	12,648,491
601	SCC-E.St.Louis	-0-	-0-	-0-	19,539	29,039	.6729	19,539	29,039	.6729	136,873	206,349	156,412	235,388
Total All Districts		6,536,587	9,949,714	.6570	621,951	794,926	.7824	7,158,538	10,744,640	.6662	1,604,581	2,139,239	8,763,119	12,883,879

Source of Data: RAMP/CC and ICCB Records
cm 5/17/77

Table 1

Illinois Community College Board

SOURCES OF REVENUE FOR COMMUNITY COLLEGE PHYSICAL FACILITIES

Dist. No.	District	Local Sources Authorized	Federal (IBHE) Sources	State Funds Released	Total Resources
501	Kaskaskia	$ 2,500,000	$ 102,819	$ 4,795,000	$ 7,397,819
502	DuPage	21,000,000	1,731,891**	14,908,202	37,640,093
503	Black Hawk	6,000,000	2,000,000	10,550,396	18,550,396
504	Triton	8,900,000	1,000,000	20,091,163	29,991,163
505	Parkland	7,500,000	2,337,483***	7,905,000	17,742,483
506	Sauk Valley	3,975,000	1,000,000	6,645,000	11,620,000
507	Danville	1,868,750*	-0-	5,792,700	7,661,450*
508	Chicago	35,000,000	3,099,000	56,388,611	94,487,611
509	Elgin	5,000,000	-0-	5,690,000	10,690,000
510	Thornton	7,800,000	1,000,000	10,365,000	19,165,000
511	Rock Valley	3,974,000	955,196	9,435,000	14,364,196
512	Harper	17,375,000	3,364,753	17,901,344	38,641,097
513	Ill. Valley	8,250,000	-0-	8,292,500	16,542,500
514	Ill. Central	9,700,000	-0-	13,130,000	22,830,000
515	Prairie State	7,900,000	-0-	6,145,000	14,045,000
516	Waubonsee	7,500,000	-0-	6,435,000	13,935,000
517	Lake Land	3,910,000	270,643	6,417,783	10,598,426
518	Carl Sandburg	2,500,000	-0-	5,505,000	8,005,000
519	Highland	4,200,000	-0-	4,785,000	8,985,000
520	Kankakee	4,250,000	-0-	4,855,000	9,105,000
521	Rend Lake	3,100,000	-0-	5,105,000	8,205,000
522	Belleville	3,250,000	-0-	8,916,300	12,166,300
523	Kishwaukee	1,750,000	-0-	3,825,000	5,575,000
524	Moraine Valley	12,500,000	-0-	9,451,891	21,951,891
525	Joliet	10,500,000	1,000,000	10,238,750	21,738,750
526	Lincoln Land	5,900,000	1,000,000	7,050,000	13,950,000
527	Morton	5,000,000	-0-	7,445,000	12,445,000
528	McHenry	3,100,000	416,782	3,675,000	7,191,782
529	Ill. Eastern	5,900,000	403,619	7,736,729	14,040,348
530	John A. Logan	2,820,000	-0-	4,110,000	6,930,000
531	Shawnee	3,500,000	-0-	2,500,000	6,000,000
532	Lake County	6,200,000	1,000,000	7,712,475	14,912,475
533	Southeastern	2,600,000	-0-	3,263,000	5,863,000
534	Spoon River	2,600,000	-0-	4,380,000	6,980,000
535	Oakton	7,700,000	-0-	11,009,607	18,709,607
536	Lewis & Clark	3,047,051*	-0-	5,988,403	9,035,454*
537	Richland	-0-	-0-	-0-	-0-
539	John Wood	-0-	-0-	-0-	-0-
Total Cl. I Districts		$248,569,801	$20,682,186	$328,439,854	$597,691,841
601	SCC-E.St.Louis	-0-	-0-	6,610,000	6,610,000
Total All Districts		$248,569,801	$20,682,186	$335,049,854	$604,301,841

*Includes other local sources such as operating taxes transferred to site and construction fund, foundations, and inkind credits.
**$1,000,000 not yet expended
***$462,683 not yet expended

Source of Data: ICCB Records
cm 5/17/77

Table 3

Illinois Community College Board

TOTAL PERMANENT SPACE AND SPACE PER STUDENT--BASED ON FALL, 1976 SPACE AND ENROLLMENT DATA

Dist. No.	District/Campus Name	Total Permanent Space Available Fall 1976 GSF[a]	Total Permanent Space Available Fall 1976 NASF[b]	Total GSF State Participation	Fall 1976 On-Campus Day FTE	State Approp. GSF/On-Campus Day FTE	Total Fall 1976 Headcount	State Approp. GSF/ Headcount
501	Kaskaskia	163,909	106,297	162,469	1,037	156.67	2,175	74.70
502	DuPage	511,290	335,394	312,584	5,377	58.13	16,146	19.36
503	Black Hawk							
	Quad Cities	343,138	227,845	343,138	3,174	108.11	7,614	45.07
	Kewanee	-0-	-0-	-0-	423	-0-	1,552	-0-
504	Triton	522,831	344,053	522,831	5,927	88.21	19,568	26.72
505	Parkland	417,716	256,804	380,470	3,034	125.40	6,369	59.74
506	Sauk Valley	405,830	220,682	354,790	1,033	343.46	2,864	123.88
507	Danville	115,285	80,783	115,285	1,476	78.11	3,573	32.27
508	Chicago							
	Kennedy-King	673,846	445,464	673,846	3,727	180.80	12,084	55.76
	Loop	-0-	-0-	-0-	2,242	-0-	14,091	-0-
	Malcolm X	521,840	314,862	521,840	2,461	212.04	6,386	81.72
	Harry Truman	420,200	290,300	420,200	1,636	256.85	6,279	66.92
	Olive-Harvey	-0-	-0-	-0-	2,075	-0-	6,506	-0-
	Richard Daley	-0-	-0-	-0-	1,815	-0-	8,107	-0-
	Wilbur Wright	240,170	135,211	240,170	2,623	91.56	11,832	20.30
	Urb.Skills Inst.	146,500	102,515	-0-	108	-0-	33,598	-0-
	City Wide Coll.	-0-	-0-	-0-	---	-0-	---	-0-
509	Elgin	228,730	145,695	204,400	1,790	114.19	5,141	39.76
510	Thornton	460,569	295,011	437,569	2,758	158.65	8,304	52.69
511	Rock Valley	425,376	286,466	392,998	2,549	154.18	7,715	50.94
512	Harper	447,636	286,457	426,000	5,285	80.61	14,613	29.15
513	Illinois Valley	254,180	183,870	254,180	1,681	151.21	3,332	76.28
514	Illinois Central	500,817	353,235	456,830	3,512	130.08	11,681	39.11
515	Prairie State	268,627	170,252	264,595	1,763	150.08	5,571	47.50
516	Waubonsee	264,214	174,638	245,590	1,347	182.32	5,038	48.75
517	Lake Land	179,306	145,713	179,306	1,762	101.76	4,133	43.38
518	Carl Sandburg	-0-	-0-	-0-	654	-0-	1,925	-0-
519	Highland	167,200	112,021	158,240	757	209.04	2,122	74.57
520	Kankakee	193,797	138,502	175,894	798	220.42	3,848	45.71
521	Rend Lake	197,426	140,054	177,319	1,094	162.08	1,848	95.95
522	Belleville	229,532	142,963	229,532	2,538	90.44	9,225	24.88
523	Kishwaukee	120,708	79,399	120,708	875	137.95	3,028	39.86
524	Moraine Valley	151,840	104,835	151,840	3,073	49.41	10,448	14.53
525	Joliet	396,674	262,933	396,674	2,829	140.22	8,574	46.26
526	Lincoln Land	306,292	215,947	279,399	2,026	137.91	6,028	46.35
527	Morton	228,642	192,878	222,087	1,542	144.03	3,214	69.10
528	McHenry	142,195	108,130	142,195	580	245.16	2,517	56.49
529	Illinois Eastern							
	Lincoln Trail	90,340	72,819	90,340	568	159.05	1,735	52.07
	Olney Central	138,779	99,668	112,626	837	134.56	3,580	31.46
	Wabash Valley	76,790	53,635	76,790	785	97.82	2,809	27.34
	Continuing Ed.	4,620	3,623	-0-	---	-0-	---	-0-
530	John A. Logan	142,883	92,716	142,883	1,017	140.49	2,859	49.98
531	Shawnee	-0-	-0-	-0-	504	-0-	2,408	-0-
532	Lake County	241,224	159,133	230,024	2,683	85.73	8,997	25.57
533	Southeastern	137,743	94,605	105,743	574	184.22	1,626	65.03
534	Spoon River	146,733	105,758	146,733	494	297.03	1,484	98.88
535	Oakton	-0-	-0-	-0-	2,322	-0-	11,694	-0-
536	Lewis & Clark	81,596	49,485	81,596	1,324	61.63	5,169	15.79
537	Richland	-0-	-0-	-0-	671	-0-	2,715	-0-
539	John Wood	8,577	7,346	-0-	-0-	-0-	1,445	-0-
Total Class I Districts		10,715,601	7,138,999	9,949,714	89,160	111.59	323,570	30.75
601	SCC-E.St.Louis	29,039	19,539	-0-	1,001	-0-	2,260	-0-
Total/Averages-All Dist.		10,744,640	7,158,538	9,949,714	90,161	110.35	325,830	30.54

[a]Gross square feet
[b]Net assignable square feet

Source of Data: ICCB Records and 1976 RAMP/CC
cm 5/17/77

Table 4

Illinois Community College Board

ALLOCATION OF ACREAGE IN COMMUNITY COLLEGE CAMPUS SITES[a]

Dist. No.	Dist./Campus Name	Land-scaped Grounds	P.E. Fields	Buildings & Attached Structures	Experi-mental Plots	Other Instr. Areas	Parking Lots	Roads	Total Assigned Acreage	Currently Un-assigned	Total Acres
501	Kaskaskia	38	18	3	40	5	10	3	117	78	195
502	DuPage	33	15	18	0	0	24	9	99	175	274
503	Black Hawk	45	15	5	0	0	17	10	92	159	251
	Quad Cities	(23)	(15)	(4)	(0)	(0)	(13)	(6)	(61)	(88)	(149)
	Kewanee	(22)	(0)	(1)	(0)	(0)	(4)	(4)	(31)	(71)	(102)
504	Triton	11	1	3	0	0	27	6	48	39	87
505	Parkland	44	0	6	25	0	25	7	107	123	230
506	Sauk Valley	52	12	5	20	0	13	4	106	44	150
507	Danville	31	0	7	18	0	7	2	65	0	65
508	Chicago City	16.9	4.5	21	0	0	29.2	7.2	78.8	72.75	151.55
	Northeast	(.3)	(0)	(2)	(0)	(0)	(1.7)	(0)	(4)	(0)	(4)
	Kennedy-King	(4.2)	(3.0)	(5.0)	(0)	(0)	(5.)	(1.0)	(18.2)	(0)	(18.2)
	Loop	(0)	(0)	(.4)	(0)	(0)	(0)	(0)	(.4)	(0)	(.4)
	Malcolm X	(4.4)	(0)	(5.0)	(0)	(0)	(2.0)	(0)	(11.4)	(0)	(11.4)
	Olive-Harvey	(5.0)	(0)	(4.0)	(0)	(0)	(8)	(4.0)	(21.0)	(47.0)	(68.0)
	Southwest	(2.0)	(0)	(2.8)	(0)	(0)	(8.5)	(2.2)	(15.5)	(25.75)	(41.25)
	Wilbur Wright	(1.0)	(1.5)	(1.8)	(0)	(0)	(4.0)	(0)	(8.3)	(0)	(8.3)
	Urban Skills Inst.	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
	City Wide College	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
509	Elgin	25	0	3	0	0	11	4	43	65	108
510	Thornton	9.34	2.9	4.18	0	0	11.96	2.86	31.24	72.46	103.7
511	Rock Valley	52	27	3	0	5	13	4	104	113	217
512	Wm. Rainey Harper	12	25	4	0	0	33	7	81	236	317
513	Illinois Valley	31	10	7	0	0	10	0	58	362	420
514	Illinois Central	150	1	5	12	0	15	9	192	245	437
515	Prairie State	10	0	2	1	0	12	1	26	94	120
516	Waubonsee	4	4	3	0	2	14	2	26	158	184
517	Lake Land	101	20	10	160	4	9	1	305	54	359
518	Carl Sandburg	25	7.58	2.66	11.24	1	6.9	3.1	57.48	51.12	108.6
519	Highland	0	0	0	70	0	0	0	70	145	215
520	Kankakee	16	84	8	0	49	20	1	178	0	178
521	Rend Lake	5	5	2	0	0	5	5	22	251	273
522	Belleville	11	0	3	0	0	13	2	29	122	151
523	Kishwaukee	0	12	10	12	0	4	1	39	81	120
524	Moraine Valley	0	85	6	0	0	8	12	111	100	211
525	Joliet	25	25	10	0	10	22	5	97	271	368
526	Lincoln Land	115	25	2	20	0	6	1	169	92	261
527	Morton	6.52	4.36	2.67	0	0	7.28	2.10	22.93	1.72	24.65
528	McHenry	32	6	2	3	0	11	1	55	12	67
529	Illinois Eastern	17	9	3	0	0	7	2	38	224	262
	Lincoln Trail	(2)	(5)	(1)	(0)	(0)	(2)	(1)	(11)	(104)	(115)
	Olney Central	(10)	(1)	(1)	(0)	(0)	(2)	(0)	(14)	(100)	(114)
	Wabash Valley	(5)	(3)	(1)	(0)	(0)	(3)	(1)	(13)	(20)	(33)
	Coll.W/oWalls	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
530	John A. Logan	4	8	2	0	0	7	4	25	136	161
531	Shawnee	0	0	1	0	0	2	2	5	159	164
532	Lake County	16	15	6	0	0	26	2	65	167	232
533	Southeastern	40	4	4	0	0	5	1	54	88	142
534	Spoon River	15	7	3.39	8	0	5.16	2.65	41.2	118.80	160
535	Oakton	2	0	3	0	0	6	0	11	159	170
536	Lewis & Clark	60	5.5	3	1	0	6	5.5	81	137	218
537	Richland	0	0	0	0	0	0	0	0	0	0
539	John Wood	0	0	0	0	0	0	0	0	0	0
Total Class I Districts		1,051.76	457.84	182.90	401.24	76.00	448.50	131.41	2,749.65	4,405.85	7,155.50
601	SCC-E.St.Louis	.40	0	.27	0	.22	.68	.10	1.67	0	1.67
Total All Districts		1,052.16	457.84	183.17	401.24	76.22	449.18	131.51	2,751.32	4,405.85	7,157.17

[a]As of fall 1976

Source of Data: ICCB Records
cm 5/17/77

PART II

FINANCING COMMUNITY COLLEGE FACILITIES

Budgeted Revenue for Construction Projects

Tables 5, 7, and 8 show the sources of funds for building permanent community college facilities. The largest source is state appropriations, providing up to 75% of the total costs. However, the federal dollars (Table 8) contribute toward the state's 75% share. Because of the declining availability of state funds, the local share is considerably more than the 25%. Table 6 compares the estimated cost of a completed campus for each college as submitted in the original (or revised) master plan with the cost of completed facilities and those currently under construction. If the master plans are still viable instruments for planning, a minimum of almost $316 million (plus escalation) is still needed with the state's share being at least $237 million.

Budgeted revenue for completed permanent facilities have totaled $400.4 million. Of this amount, $120 million (29.98%) has come from local sources, $261.6 million (65.33%) has come from state sources, and $18.7 million (4.7%) has come from federal sources (see Table 9).

Budgeted revenues for permanent facilities under construction total $97.4 million. Of that amount, $42.3 million (43.4%) is allocated to local sources, approximately $54.4 million (55.9%) to state sources, and $732,000 (.75%) to federal sources (see Table 10).

Budgeted revenues for permanent community college facilities initially approved by the Illinois Community College Board and the Illinois Board of Higher Education for fiscal year 1978 total $43.4 million (see Table 11). This includes $11.1 million (25.6%) from local sources, $31.3 million (72.1%) from state sources, and $1 million (2.3%) from federal sources. (These fiscal year 1978 funding requests are subject to appropriation by the General Assembly).

Table 5

Illinois Community College Board

SUMMARY OF COMMUNITY COLLEGE CAPITAL REVENUE FROM LOCAL (BUILDING BOND) SOURCES

Dist. No.	District Name	Amount Approved By Referendum	Amount Sold To Date	Interest Rate[a]	Date Of Referendum	Vote Ratio	Estimated Original Master Plan Cost
501	Kaskaskia	$ 2,500,000	$ 2,500,000	3.79	10/66	7-1	$ 10,000,000
502	DuPage	10,000,000	10,000,000	4.32	5/67	3.3-2	60,000,000
		11,000,000	3,000,000	5.94	5/75	1.06-1	
503	Black Hawk	6,000,000	6,000,000	3.83	4/66	4-1	18,000,000
				4.37	4/68	2.3-1	
504	Triton	8,900,000	8,900,000	3.50	3/65	2.3-1	33,000,000
505	Parkland	7,500,000	7,500,000	4.78/4.81	10/68	3-1	21,000,000
506	Sauk Valley	3,975,000	3,975,000	3.76	2/66	4-1	16,000,000
507	Danville[b]	-0-	-0-	----	-----	---	7,000,000
508	Chicago[c]	35,000,000	35,000,000	5.76/5.54	-----	---	150,000,000
509	Elgin	5,000,000	5,000,000	3.32	2/67	3-1	20,000,000
510	Thornton	7,800,000	7,800,000	4.44	10/67	4-1	23,000,000
511	Rock Valley	3,974,000	3,974,000	4.00	3/66	1.7-1	16,000,000
512	Harper	7,375,000	7,375,000	4.25	6/66	3-1	33,000,000
		10,000,000	6,000,000	5.42	9/75	5.8-4.2	
513	Illinois Valley	8,250,000	8,250,000	5.00	10/67	4.5-1	20,000,000
514	Illinois Central	9,700,000	9,700,000	4.37	3/66	9-7	40,000,000
515	Prairie State	7,900,000	7,900,000	4.55	11/67	2.5-1	21,000,000
516	Waubonsee	7,500,000	7,500,000	4.38	12/67	6.8-6	20,500,000
517	Lake Land	3,910,000	3,910,000	4.31	12/67	2-1	11,000,000
518	Carl Sandburg	2,500,000	2,500,000	4.80	2/71	6-4	7,500,000
519	Highland	4,200,000	4,200,000	5.64	3/68	4.6-4.2	12,300,000
520	Kankakee	4,250,000	3,500,000	4.81	3/68	5-2	14,000,000
521	Rend Lake	3,100,000	3,100,000	4.20	11/67	6-1	9,000,000
522	Belleville	3,250,000	3,250,000	4.36	4/68	4-1	10,513,675
523	Kishwaukee	1,750,000	1,750,000	4.03	10/67	2-1	7,000,000
524	Moraine Valley	12,500,000	12,500,000	5.17	6/68	3-2	40,000,000
525	Joliet	10,500,000	10,500,000	4.78/6.00/3.97	3/68	3-1	32,436,000
526	Lincoln Land	5,900,000	3,200,000	4.17	12/68	3-1	16,000,000
527	Morton	5,000,000	5,000,000	4.80	4.72	4-1	12,000,000
528	McHenry	3,100,000	3,100,000	4.75	2/72	4-1	9,156,250
529	Illinois Eastern	5,900,000	5,900,000	N.P.	10/69	4-1	15,100,000
530	John A. Logan	2,820,000	2,820,000	5.87	3/69	1.1-1	14,000,000
531	Shawnee	3,500,000	3,500,000	5.88	2/70	2-1	19,000,000
532	Lake County	6,200,000	6,200,000	6.37/5.14/5.27	12/69	1.2-1	27,000,000
533	Southeastern	2,600,000	2,600,000	6.98	12/69	10.5-1	6,000,000
534	Spoon River	2,600,000	2,500,000	4.59/4.46	12/69	3-1	6,000,000
535	Oakton	-0-	-0-	----	-----	---	25,000,000
536	Lewis & Clark	-0-	-0-	----	-----	---	Not Avail.
537	Richland	-0-	-0-	----	-----	---	Not Avail.
539	John Wood	-0-	-0-	----	-----	---	---
Total-Class I Districts		$235,954,000	$220,504,000	----	-----	---	---
601	SCC-E.St.Louis	-0-	-0-	----	-----	---	12,000,000
Total-All Districts		$235,954,000	$220,504,000	----	-----	---	---

[a]Rounded to nearest two-place decimal
[b]Danville's contributions have been in the form of buildings and land
[c]Bonds are authorized by the Illinois General Assembly, not by local referendum

Source of Data: ICCB Records
cm 5/17/77

Table 6

Illinois Community College Board

CURRENT STATUS OF ORIGINAL MASTER PLAN CAMPUS FACILITIES

Dist. No.	District	Estimated Orig. Master Plan Cost	Budgeted Expend. For Completed Construction	Budgeted Expend. Under Construction	Estimated Facilities Still To Be Funded
501	Kaskaskia	$ 10,000,000	$ 6,813,653	$ 168,000	$ 3,018,347
502	DuPage	60,000,000	18,346,150	4,524,299	37,129,551
503	Black Hawk	18,000,000	13,794,628	3,929,756	275,616
504	Triton	33,000,000	20,208,953	552,000	12,239,047
505	Parkland	21,000,000	18,291,069	-0-	2,708,931
506	Sauk Valley	16,000,000	10,349,830	-0-	5,650,170
507	Danville	7,000,000	4,838,750	-0-	2,161,250
508	Chicago	150,000,000	68,760,900	10,196,815	71,042,285
509	Elgin	20,000,000	8,176,927	2,808,000	9,015,073
510	Thornton	23,000,000	9,000,999	10,270,000	3,729,001
511	Rock Valley	16,000,000	14,579,088	-0-	1,420,912
512	Harper	33,000,000	18,322,680	13,524,537	1,152,783
513	Ill. Valley	20,000,000	11,609,947	-0-	8,390,053
514	Ill. Central	40,000,000	17,659,056	6,236,885	16,104,059
515	Prairie State	21,000,000	8,268,334	806,850	11,924,816
516	Waubonsee	20,500,000	8,582,487	-0-	11,917,513
517	Lake Land	11,000,000	6,918,366	1,906,345	2,175,289
518	Carl Sandburg	7,500,000	-0-	8,595,225	(1,095,225)
519	Highland	12,300,000	6,382,642	3,200,000	2,717,358
520	Kankakee	14,000,000	6,596,028	-0-	7,403,972
521	Rend Lake	9,000,000	7,162,329	97,215	1,740,456
522	Belleville	10,513,675	8,800,675	200,000	1,513,000
523	Kishwaukee	7,000,000	5,113,703	332,000	1,554,297
524	Moraine Valley	40,000,000	4,953,904	9,962,719	25,083,377
525	Joliet	32,436,000	15,205,049	-0-	17,230,951
526	Lincoln Land	16,000,000	11,100,730	240,000	4,659,270
527	Morton	12,000,000	11,206,736	-0-	793,264
528	McHenry	9,156,250	4,902,195	146,315	4,107,740
529	Ill. Eastern	15,100,000	13,991,826	-0-	1,108,174
530	John A. Logan	14,000,000	5,480,000	420,000	8,100,000
531	Shawnee	19,000,000	75,000	4,367,778	14,557,222
532	Lake County	27,000,000	7,335,541	4,415,574	15,248,885
533	Southeastern	6,000,000	6,550,497	-0-	(550,497)
534	Spoon River	6,000,000	6,541,671	-0-	(541,671)
535	Oakton	25,000,000	-0-	14,679,477	10,320,523
536	Lewis & Clark	Not Avail.[a]	5,154,301	-0-	Not Avail.[a]
537	Richland	Not Avail.[a]	-0-	-0-	Not Avail.[a]
539	John Wood	---	-0-	-0-	---
Total Cl. I Districts		$801,505,925[a]	$391,074,644	$101,579,790	$310,851,491[abc]
601	SCC-E.St.Louis	12,000,000	56,000	7,200,000	4,744,000
Total All Districts		$813,505,925[a]	$391,130,644	$108,779,790	$315,595,491[abc]

[a]These are estimated figures as two colleges have not submitted estimated costs for their permanent campuses. Column and row totals will not match for this reason.

[b]If all colleges were to complete their master plans for facilities, the state's share (75%) would exceed $238 million dollars, plus amounts generated by the two colleges.

[c]These figures do include projects that are approved by ICCB for fiscal year 1978.

Source of Data: ICCB Records
cm 4/29/77

PAGE(S) 10 WAS ~~(WERE) MISSING~~ (REMOVED) FROM THIS DOCUMENT PRIOR TO ITS BEING SUBMITTED TO THE ERIC DOCUMENT REPRODUCTION SERVICE.

Table 7, "Summary of Community College Capital Revenue from State Sources--Funds Appropriated and Released for Community College Construction", has been deleted from the document due to poor reproducibility.

Table 8

Illinois Community College Board

SUMMARY OF COMMUNITY COLLEGE CAPITAL REVENUE FROM FEDERAL (IBHE ALLOCATION) SOURCES

Dist. No.	District/Campus Name	First Allocation Amount	First Allocation Date	Second Allocation Amount	Second Allocation Date	Third Allocation Amount	Third Allocation Date	Total Allocation
501	Kaskaskia	$ 102,819	1/67	$		$		$ 102,819
502	DuPage	1,000,000[b]	10/68	731,891	10/70			1,731,891
503	Black Hawk	1 000,000	1/66	1,000,000	11/67			2,000,000
	Quad Cities							
	Kewanee							
504	Triton	1,000,000	1/66					1,000,000
505	Parkland	685,627	11/67	1,229,173[a]	10/68	422,683[b]	6/70	2,337,483
506	Sauk Valley	1,000,000	1/66					1,000,000
507	Danville							
508	Chicago							
	Harry Truman							
	Kennedy-King	1,000,000	1/67					1,000,000
	Loop							
	Malcolm X	2,099,039	N.P.					2,099,039
	Olive-Harvey							
	Richard Daley							
	Wilbur Wright							
	Urban Skills Inst.							
	City Wide College							
509	Elgin							
510	Thornton	1,000,000	11/67					1,000,000
511	Rock Valley	955,196	3/66					955,196
512	Harper	2,611,750	11/66	682,233	1/67	70,770	10/68	3,364,753
513	Illinois Valley							
514	Illinois Central							
515	Prairie State							
516	Waubonsee							
517	Lake Land	270,643	1/70					270,643
518	Carl Sandburg							
519	Highland							
520	Kankakee							
521	Rend Lake							
522	Belleville							
523	Kishwaukee							
524	Moraine Valley							
525	Joliet	1,000,000	10/68					1,000,000
526	Lincoln Land	1,000,000	1/70					1,000,000
527	Morton							
528	McHenry	416,782	2/75					416,782
529	Illinois Eastern							
	Lincoln Trail	403,619	10/71					403,619
	Olney Central							
	Wabash Valley							
	Continuing Ed.							
530	John A. Logan							
531	Shawnee							
532	Lake County	1 000,000	10/70					1,000,000
533	Southeastern							
534	Spoon River							
535	Oakton							
536	Lewis & Clark							
537	Richland							
539	John Wood							
Total-Class I Districts		$16,545,475	-----	$3,643,297	-----	$493,453	-----	$20,682,225
601	SCC-E.St.Louis							
Total-All Districts		$16,545,475	-----	$3,643,297	-----	$493,453	-----	$20,682,225

[a] Two separate releases of $314,373 and $914,800
[b] These funds have not yet been used

Source of Data: ICCB Records
cm 1/19/77

Table 9

Illinois Community College Board

BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION [a]

Dist. No.	District/Campus	Project	Federal	Local	State	Total	District Total
501	Kaskaskia	Vo.Tech./Lib./PE	$ 102,819	$ 1,103,848	$ 3,180,000	$ 4,386,667	$ ---
		FineArts/Food/SS	-0-	544,717	1,615,000	2,159,717	---
		Site Develop.	-0-	275,869	-0-	275,869	6,822,253
502	DuPage	Central Campus	-0-	4,522,340	11,950,000	16,472,340	---
		Parking Lots	-0-	1,046,825	-0-	1,046,825	---
		Sidewalks/Lights	-0-	40,390	-0-	40,390	---
		Roads/Parking	-0-	808,569	-0-	808,569	18,368,124
503	Black Hawk						
	Quad Cities	Admin./Clsm./Vo.Tech.	1,000,000	1,555,826	3,667,478	6,223,304	---
		Nursing/PE	960,000	1,091,666	2,315,000	4,366,666	---
		Clsm./Student Serv.	-0-	621,060	1,835,000	2,456,060	---
		34th Avenue Bridge	-0-	354,178	-0-	354,178	---
		Outdoor Signage	-0-	34,420	-0-	34,420	---
		Site Improvements	-0-	30,000	-0-	30,000	---
	Kewanee	Site/Utilities	-0-	330,000	-0-	330,000	13,794,628
504	Triton	Vo.Tech./Business	1,000,000	1,585,335	3,756,003	6,341,338	---
		Lib.Arts/Sci./FineAr.	-0-	1,530,280	4,550,000	6,080,280	---
		Restaurant Training	-0-	565,000	1,675,000	2,240,000	---
		LRC/Earth Science	-0-	1,111,134	3,320,000	4,431,134	---
		Site Development	-0-	691,000	-0-	691,000	---
		Temporary PE	-0-	108,870	326,611	435,481	20,219,233
505	Parkland	Sci./Business/Math	1,489,326	2,884,451	3,665,000	8,038,777	---
		LRC/StudentServ./Shops	1,000,000	1,746,700	4,240,000	6,986,700	---
		PE	-0-	2,436,784	-0-	2,436,784	---
		Parking/Lights/Roads	-0-	831,778	-0-	831,778	18,294,039
506	Sauk Valley	Central Campus	1,000,000	1,427,784	3,283,351	5,711,135	---
		Central Campus Addn.	-0-	1,120,294	3,360,882	4,481,176	---
		Utilities	-0-	70,000	-0-	70,000	---
		Sewage Treatment	-0-	87,520	-0-	87,520	10,349,831
507	Danville	Util./PE/Horticul.	-0-	771,667	2,315,000	3,086,667	---
		Mech./Maint./Util.	-0-	547,083	1,205,000	1,752,083	4,838,750
508	Chicago						
	Kennedy-King	Central Campus	1,000,000	8,290,288	22,020,178	31,310,466	---
	Loop		-0-	-0-	-0-	-0-	---
	Malcolm X	Central Campus	2,000,009	4,432,777	10,000,084	16,432,960	---
	Truman	Basic Campus	-0-	4,457,897	12,135,000	16,592,897	---
	Olive Harvey		-0-	-0-	-0-	-0-	---
	Daley		-0-	-0-	-0-	-0-	---
	Wilbur Wright	Purchase Facil.	-0-	890,125	2,670,375	3,560,500	---
		Library Renov.	-0-	169,000	331,000	500,000	---
	UrbanSkillsInst.		-0-	-0-	-0-	-0-	---
	City Wide College		-0-	-0-	-0-	-0-	68,396,823
509	Elgin	Central Campus	-0-	1,406,102	4,010,000	5,416,102	---
		Adm./Sci./Math/Busin.	-0-	564,680	1,680,000	2,244,680	---
		Renovate Vo.Tech.	-0-	131,026	-0-	131,026	---
		Athlet.Site Improve.	-0-	40,283	-0-	40,283	---
		Temporary PE	-0-	344,836	-0-	344,836	8,176,927
510	Thornton	Central Campus	1,000,000	7,748,783	10,175,000	18,923,783	---
		PE	-0-	347,216	-0-	347,216	19,270,999
511	Rock Valley	Clsm./Central Util.	953,821	1,548,454	3,691,541	6,193,816	---
		LRC/StudentServ./PE	-0-	1,743,780	5,283,360	7,027,140	---
		LRC Addition	-0-	128,750	515,000	643,750	---
		Remodel LRC	-0-	40,000	-0-	40,000	---
		Performing Arts	-0-	86,000	-0-	86,000	13,990,706
512	Harper	Basic Campus	-0-	1,142,252	3,426,548	4,568,800	---
		LRC/Sci./Arts	3,078,102	2,562,603	4,609,706	10,250,411	---
		Science/Music	-0-	721,338	2,160,000	2,881,338	---
		Storage Locker	-0-	188,625	-0-	188,625	---
		Bldgs.T&U (Vo.Tech.)	-0-	231,375	-0-	231,375	---
		Bldg. V	-0-	202,200	-0-	202,200	18,322,749
513	Illinois Valley	Clsm./StudentServ./Adm.	-0-	1,281,673	3,845,000	5,126,673	---
		Classrooms	-0-	1,723,274	4,260,000	5,983,274	---
		Site Devel./Ath.Fields	-0-	250,000	-0-	250,000	---
		Site Improvements/Roads	-0-	62,500	187,500	250,000	11,609,947
514	Illinois Central	Classrooms	-0-	1,948,090	5,840,000	7,788,090	---
		Lib./Admin./Clsm.	-0-	2,431,056	7,290,000	9,721,056	17,509,146

(continued)

Illinois Community College Board

BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION

Dist. No.	District/Campus	Project	Federal	Local	State	Total	District Total
515	Prairie State	Athletic Fields	$ -0-	$ 75,000	$ -0-	$ 75,000	$
		Basic Campus	-0-	2,161,234	6,145,000	8,306,234	8,381,234
516	Waubonsee	LRC/Engineer./Util.	-0-	1,045,680	3,135,000	4,180,680	
		PE/Science/Arts	-0-	1,101,807	3,300,000	4,401,807	8,582,487
517	Lake Land	Clsm./LRC	-0-	796,046	2,300,000	3,096,046	
		Clsm./Vo.Tech./PE	252,643	898,021	2,440,000	3,590,664	
		FM Station/Warehouse	-0-	14,500	-0-	14,500	
		Fire Loop/Water Tower	-0-	100,000	150,000	250,000	6,951,210
518	Carl Sandburg		-0-	-0-	-0-	-0-	
519	Highland	Clsm./Science	-0-	740,117	2,220,000	2,960,117	
		Arts/Vo.Tech.	-0-	857,575	2,565,000	3,422,575	6,382,692
520	Kankakee	Science/Lib./Clsm.	-0-	833,334	2,500,000	3,333,334	
		Vo.Tech./Clsm.	-0-	787,694	2,355,000	3,142,694	
		Expand Media Center	-0-	120,000	-0-	120,000	6,596,028
521	Rend Lake	Basic Campus	-0-	744,000	2,230,000	2,974,000	
		Admin./Vo.Tech.	-0-	959,000	2,875,000	3,834,000	
		Addn. to Maint.Bldg.	-0-	125,000	-0-	125,000	
		Addn. to Mining Bldg.	-0-	240,000	-0-	240,000	7,173,000
522	Belleville	Central Campus	-0-	1,110,389	3,330,000	4,440,389	
		Classroom	-0-	1,025,225	2,897,061	3,922,286	
		Vo.Tech./PE	-0-	140,000	300,000	440,000	8,802,675
523	Kishwaukee	LRC/PE	-0-	523,238	1,565,000	2,088,238	
		Classroom	-0-	759,228	2,263,013	3,022,241	5,110,479
524	Moraine Valley	Classroom/PE/Util.	-0-	1,238,904	3,715,000	4,953,904	4,953,904
525	Joliet	Central Campus	1,000,000	2,136,050	5,185,000	8,321,050	
		College & Student Cent.	-0-	1,669,312	5,005,000	6,674,312	
		Elevator	-0-	33,138	48,750	81,888	
		Renovate C	-0-	145,000	-0-	145,000	15,222,250
526	Lincoln Land	Classroom	-0-	726,623	2,175,000	2,901,623	
		Sci./LRC/Multi-Purp.	1,000,000	1,958,750	4,875,000	7,833,750	
		Renovation	-0-	265,357	-0-	265,357	
		Tennis Courts/Storage	-0-	100,000	-0-	100,000	11,100,730
527	Morton	Maintenance/Storage	-0-	196,736	-0-	196,736	
		Classroom	-0-	3,565,000	7,445,000	11,010,000	
528	McHenry	Basic Campus	500,000	1,227,165	3,175,000	4,902,165	4,902,165
529	Illinois Eastern						
	Lincoln Trail	Central Campus	403,619	1,061,770	2,700,213	4,165,602	
	Olney Central	Clsm./LRC/Student Cent.	-0-	1,878,181	2,500,000	4,378,181	
		PE	-0-	1,406,456	-0-	1,406,456	
	Wabash Valley	LRC/Lecture	-0-	458,544	1,375,630	1,834,174	
		Vo.Tech.	-0-	248,120	744,361	992,481	
		PE	-0-	880,550	-0-	880,550	
	Continuing Educa.	Adult Education	-0-	100,000	-0-	100,000	13,779,394
		Nursing Program	-0-	21,950	-0-	21,950	
530	John A. Logan	Central Campus	-0-	1,370,000	4,110,000	5,480,000	5,480,000
531	Shawnee	Tennis Courts	-0-	75,000	-0-	75,000	75,000
532	Lake County	Clsm./Maintenance	1,000,000	2,014,900	4,500,000	7,514,900	7,514,900
533	Southeastern	Basic Campus	-0-	2,158,609	3,263,613	5,422,222	
		College Center/PE	-0-	1,070,000	-0-	1,070,000	6,492,222
534	Spoon River	Vo.Tech.	-0-	1,299,730	1,800,000	3,099,730	
		Clsm./Offices/LRC	-0-	861,941	2,580,000	3,441,941	6,541,671
535	Oakton		-0-	-0-	-0-	-0-	
536	Lewis & Clark	Purchase Campus	-0-	1,049,950	3,000,000	4,049,950	
		Haskell Hall Remodel.	-0-	538,185	424,463	962,648	
		Boiler Repair	-0-	102,525	34,175	136,700	5,149,298
537	Richland		-0-	-0-	-0-	-0-	
539	John Wood		-0-	-0-	-0-	-0-	
Total Class I Districts			$18,740,429	$120,005,905	$261,615,896	$400,362,230	$400,362,230
601	SCC-East St. Louis	Kurrus Building Renov.	-0-	-0-	56,000	56,000	56,000
Total All Districts			$18,740,429	$120,005,905	$261,671,896	$400,418,230	$400,418,230

Includes facilities at least partially occupied during the fall 1976 term.

Source of Data: ICCB Records
cm 4/7/77

Illinois Community College Board

BUDGETED REVENUE FOR PERMANENT COMMUNITY COLLEGE FACILITIES UNDER CONSTRUCTION
(OR BEING PLANNED AND FUNDED) AS OF FALL 1976

Dist. No.	District/Campus	Project	Source of Funds: Federal	Local	State	Total
501	Kaskaskia	Vocational Technical	$ -0-	$ 168,000	$ -0-	$ 168,000
502	DuPage	Compl. Instruction I	731,891	778,141	,602,531	3,112,563
		Plng. LRC & Land Reimb.	-0-	352,934	1,058,802	1,411,736
503	Black Hawk					
	Quad Cities	---	-0-	-0-	-0-	-0-
	Kewanee	Phase IA and IB	-0-	1,224,360	2,705,396	3,929,756
504	Triton	Bookstore	-0-	552,000	-0-	552,000
505	Parkland	---	-0-	-0-	-0-	-0-
506	Sauk Valley	---	-0-	-0-	-0-	-0-
507	Danville	---	-0-	-0-	-0-	-0-
508	Chicago	ETV	-0-	321,391	964,173	1,285,564
	Kennedy-King	---	-0-	-0-	-0-	-0-
	Loop	Plng. & Land	-0-	2,227,813	6,683,438	8,911,251
	Malcolm X	---	-0-	-0-	-0-	-0-
	Truman	---	-0-	-0-	-0-	-0-
	Olive Harvey	---	-0-	-0-	-0-	-0-
	Daley	---	-0-	-0-	-0-	-0-
	Wilbur Wright	---	-0-	-0-	-0-	-0-
	Urban Skills Inst.	---	-0-	-0-	-0-	-0-
	City Wide College	---	-0-	-0-	-0-	-0-
509	Elgin	Vocational Technical	-0-	2,808,000	-0-	2,808,000
510	Thornton	---	-0-	-0-	-0-	-0-
511	Rock Valley	---	-0-	-0-	-0-	-0-
512	Harper	Bldgs. G & H	-0-	891,125	2,673,374	3,564,499
		Bldg. M (PE)	-0-	5,900,000	-0-	5,900,000
		Bldg. J (Vo.Tech.)	-0-	732,884	2,198,653	2,931,537
513	Illinois Valley	---	-0-	-0-	-0-	-0-
514	Illinois Central	PE/Performing Arts	-0-	6,236,885	-0-	6,236,885
515	Prairie State	Vocational Technical	-0-	806,852	-0-	806,852
516	Waubonsee	---	-0-	-0-	-0-	-0-
517	Lake Land	Student Serv./Admin.	-0-	444,261	1,332,783	1,777,044
		Vocational Technical	-0-	129,301	-0-	129,301
518	Sandburg	Basic Campus	-0-	1,975,137	5,505,000	7,480,137
		PE/Fine Arts	-0-	1,115,088	-0-	1,115,088
519	Highland	Phase III PE	-0-	3,200,000	-0-	3,200,000
520	Kankakee	---	-0-	-0-	-0-	-0-
521	Rend Lake	Storage/Maintenance	-0-	97,215	-0-	97,215
522	Belleville	Maintenance Building	-0-	200,000	-0-	200,000
523	Kishwaukee	Vocational Technical	-0-	332,000	-0-	332,000
524	Moraine Valley	Phase II	-0-	4,225,828	5,736,891	9,962,719
525	Joliet	---	-0-	-0-	-0-	-0-
526	Lincoln Land	Horticulture	-0-	240,000	-0-	240,000
527	Morton	---	-0-	-0-	-0-	-0-
528	McHenry	Greenhouse	-0-	146,315	-0-	146,315
529	Illinois Eastern					
	Lincoln Trail	---	-0-	-0-	-0-	-0-
	Olney Central	---	-0-	-0-	-0-	-0-
	Wabash Valley	---	-0-	-0-	-0-	-0-
	Continuing Education	---	-0-	-0-	-0-	-0-
530	John A. Logan	Vocational Technical	-0-	420,000	-0-	420,000
531	Shawnee	Storage Building	-0-	8,000	-0-	8,000
		Greenhouse	-0-	15,895	-0-	15,895
		Basic Campus	-0-	1,843,883	2,500,000	4,343,883
532	Lake County	Joint Entranceway	-0-	132,274	-0-	132,274
		Learning Resource Cent.	-0-	1,070,825	3,212,475	4,283,300
533	Southeastern	---	-0-	-0-	-0-	-0-
534	Spoon River	---	-0-	-0-	-0-	-0-
535	Oakton	Phase I Basic Facil.	-0-	3,351,725	10,055,175	13,406,900
		Phase II Plng.&Land	-0-	318,145	954,432	1.272,577
536	Lewis & Clark	---	-0-	-0-	-0-	-0-
537	Richland	---	-0-	-0-	-0-	-0-
539	John Wood	---	-0-	-0-	-0-	-0-
Total Class I Districts			$731,891	$42,266,277	$47,183,123	$90,181,291
601	SCC-E.St.Louis	Planning	-0-	-0-	400,000	400,000
		Phase I Academic Bldg.	-0-	-0-	4,000,000	4,000,000
		Planning	-0-	-0-	590,000	590,000
		Phase II Skills Center	-0-	-0-	2,210,000	2,210,000
Total All Districts			$731,891	$42,266,277	$54,383,123	$97,381,291

Source of Data: RAMP/CC 1976 and ICCB Records
cm 4/8/77

Table 11

Illinois Community College Board

BUDGETED REVENUE FOR PERMANENT COMMUNITY COLLEGE FACILITIES RECOMMENDED BY ILLINOIS COMMUNITY COLLEGE BOARD AND ILLINOIS BOARD OF HIGHER EDUCATION FOR FISCAL YEAR 1978

ICCB Priority No.	Dist. No.	District/Campus	Project Description	State	Local	Federal	Total Recommended By ICCB	Total Recommended By IBHE	IBHE Priority No.*
1	536	Lewis & Clark	Phase I Vo.Tech.**	$ 2,394,822	$ 798,274	$ -0-	$ 3,193,096	$ 2,373,418	7 and 8**
2	522	Belleville	P.E./Classroom	2,640,269	880,090	-0-	3,520,359	2,640,269	46 and 47
3	504	Triton	Vo.Tech./Comm.Serv	6,680,116	2,226,706	-0-	8,906,822	6,680,116	61,62,63
4	512	Harper	Vo.Tech./Classroom**	2,241,125	747,042	-0-	2,988,167	2,241,125	18 and 19**
5	507	Danville	Remodel LRC/Labs	1,950,000	650,000	-0-	2,600,000	1,915,000	43
6	502	DuPage	LRC/Classroom	9,762,574	3,587,524	1,000,000	14,350,098	8,975,074	110,111,112
7	535	Oakton	Phase IIA Basic Facil.	7,767,528	2,589,176	-0-	10,356,704	6,896,071	122,123,124
8	536	Lewis & Clark	Phase II Vo.Tech.	3,668,491	1,222,830	-0-	4,891,321	-0-	---
9	505	Parkland	Soc.Sci./Vo.Tech.	908,927	443,870	422,683	1,775,480	-0-	---
10	505	Parkland	Site & Utilities-Reimb.	443,870	147,957	-0-	591,827	-0-	---
11	601	SCC-E.St.Louis	Kurrus-Code Compliance	127,500	-0-	-0-	127,500	127,500	69
12	533	Southeastern	Phase I Cost Overrun-Reimb.	27,480	9,160	-0-	36,640	27,480	70
13	503	Black Hawk-Quad	Handicapped Remodel.-Reimb.	40,711	13,570	-0-	54,281	40,711	71
14	536	Lewis & Clark	Site & Utilities-Reimb.	400,683	133,561	-0-	534,244	422,087	9 and 10
15	506	Sauk Valley	Sewage Treatment-Reimb.	65,437	21,812	-0-	87,249	-0-	---
16	524	Moraine Valley	Phase IIA Cost Overrun-Reimb.	1,735,149	578,383	-0-	2,313,532	-0-	---
17	503	Black Hawk-Kewanee	Phase I Cost Overrun-Reimb.	692,854	230,951	-0-	923,805	-0-	---
18	507	Danville	Site & Utilities-Reimb.	165,750	55,250	-0-	221,000	-0-	---
19	512	Harper	Vo.-Tech. T&U	451,464	150,488	-0-	601,952	-0-	---
20	517	Lake Land	Parking Lot	187,500	62,500	-0-	250,000	-0-	---
21	529	Ill.East.-Wabash Vall.	Phase I Cost Overrun-Reimb.	180,472	60,157	-0-	240,629	-0-	---
22	529	Ill.East.-Lincoln Tr.	Phase I Cost Overrun-Reimb.	76,735	25,578	-0-	102,313	-0-	---
23	525	Joliet	Phase IA Cost Overrun-Reimb.	102,529	34,176	-0-	136,705	-0-	---
24	519	Highland	Site & Utilities-Reimb.	117,878	39,292	-0-	157,170	-0-	---
25	535	Oakton	Phase IIB Basic Facil.	2,893,462	964,487	-0-	3,857,949	-0-	---
26	503	Black Hawk-Quad	Clsm./Lab./Perf.Arts	6,350,018	2,116,673	-0-	8,466,691	-0-	---
27	532	Lake County	Student Cent./Student Serv.	4,871,436	1,623,812	-0-	6,495,248	-0-	---
28	509	Elgin	Vo.Tech.-Reimb.	2,105,982	701,994	-0-	2,807,976	-0-	---
29	514	Ill.Central	Vo.Tech.-Reimb.	2,806,589	935,530	-0-	3,742,119	-0-	---
30	530	John A. Logan	Remodel.Vo.Tech./Student Serv.	74,768	24,923	-0-	99,691	-0-	---
Total ICCB/IBHE Recommendations				$61,932,119	$21,075,766	$1,422,683	$84,430,568	$32,338,851	

*IBHE consolidated recommendations for all of higher education and had an integrated listing of 129 projects. The number in the column gives the priority listing of the community college projects.
**Recommended by the Governor in budget message 3/2/77

Source of Data: ICCB Records
cm 4/14/77

Budgeted Expenditures for Construction Projects

Like budgeted revenues, budgeted expenditures for permanent construction that is completed, under construction, and planned total approximately $500 million. There is a difference between individual and total project budgeted revenue figures and budgeted expenditure figures as expenditure budgets are developed at a later time in the planning process with many of the project expenditure figures representing actual post-bid budgets which are higher than original budgets. (See Table 12)

It will be noted that construction costs have increased markedly (dollars per square foot) which is due primarily to the inflationary trend of the economy. The Illinois Community College Board and Illinois Board of Higher Education guidelines provide for this escalation in the preparation of budgets for contemplated projects. It would appear that such escalation will continue at approximately 10% per year.

Table 13 lists the total project costs of permanent facilities now under construction or in planning stages. A breakout of major categories of expenditure shows that building costs are only 75% of total project costs a factor that is oftimes forgotten when resources are requested for campus facilities. Also in Table 13 the wide range of land costs (per acre) can be noted.

The Illinois Community College Board recommended over $85 million in capital projects for FY78. These are listed in priority order in Table 14. Of these projects, the Illinois Board of Higher Education in their priority listing for all of higher education recommended approximately half of these projects denoted on the Table. The Governor's final recommendation (only two projects) is also noted on the Table.

Table 12

Illinois Community College Board

BUDGETED EXPENDITURES FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION[a]

Dist. No.	District/Campus	Project	Land For This Project: Acres	$/Acre	Total Cost	Architect.& Engineering	New Construction	Other[b]	Total Project Cost	Est.New Const. $/GSF
501	Kaskaskia	Vo.Tech./Lib./PE	12.8	$ 1,433	$ 18,357	$260,419	$ 3,415,786	$ 684,087	$ 4,378,067	$29.75
		FineArts/Food/SS	NP	NP	96,588	126,090	1,780,000	255,017	2,159,717	29.98
		Site Develop.	---	---	---	---	---	---	275,869	---
502	DuPage	Central Campus	44.6	13,000	579,800	716,006	14,612,364	542,196	16,450,366	29.98
		Parking Lots	---	---	---	---	---	1,046,825	1,046,825	---
		Sidewalks/Lights	---	---	---	---	---	40,390	40,390	---
		Roads/Parking	---	---	---	84,325	724,244	---	808,569	---
503	Black Hawk Quad Cities	Admin./Class./Vo.Tech.	NP	NP	100,942	366,819	5,745,443	10,000	6,223,304	NP
		Nursing/PE	75.6	5,000	377,932	232,739	3,288,747	527,258	4,366,666	29.83
		Class./Student Serv.	NP	NP	122,068	139,734	2,153,904	40,354	2,456,060	NP
		34th Avenue Bridge	---	---	---	---	---	354,178	354,178	---
		Outdoor Signage	---	---	---	---	---	34,420	34,420	---
		Site Improvements	---	---	---	---	---	30,000	30,000	---
	Kewanee	Site/Utilities	---	---	---	---	---	330,000	330,000	---
504	Triton	Vo.Tech./Business	NP	NP	1,585,335	255,747	4,262,456	237,800	6,341,338	NP
		Lib.Arts/Science/FineAr.	NP	NP	1,013,145	266,756	4,445,941	344,157	6,069,999	---
		Restaurant Training	NP	NP	124,585	117,289	1,897,564	100,562	2,240,000	26.95
		LRC/Earth Science	8.7	49,500	430,000	227,285	3,773,929	109,920	4,431,134	25.62
		Site Development	---	---	---	---	---	---	691,000	---
		Temporary PE	---	---	---	24,650	410,832	---	435,482	---
505	Parkland	Sci./Business/Math	23.0	3,150	71,055	435,170	7,289,250	240,332	8,035,807	34.56
		LRC/StudentServ./Shops	156.0	3,150	491,400	372,291	5,942,316	180,693	6,986,700	28.02
		PE	---	---	---	81,000	2,122,271	233,513	2,436,784	---
		Parking/Lights/Roads	---	---	---	---	---	831,778	831,778	---
506	Sauk Valley	Central Campus							5,711,134	
		Central Campus Addn.							4,481,176	
		Utilities	---	---	---	---	---	70,000	70,000	---
		Sewage Treatment	---	---	---	---	---	87,520	87,520	---
507	Danville	Util./PE/Horticul.	11.[illegible]	12,500	137,447	124,127	2,145,741	679,352	3,086,667	20.93
		Mech./Maint./Util.	24.3	12,500	303,750	67,432	846,824	534,077	1,752,083	25.13
508	Chicago									
	Kennedy-King	Central Campus	---	---	496,521	1,196,857	28,447,000	1,170,028	31,310,406	35.18
	Loop									
	Malcolm X	Central Campus	---	---	734,605	934,369	14,910,463	767,380	17,366,817	NP
	Truman	Basic Campus	NP	NP	1,153,366	766,900	13,470,000	780,213	16,100,479	32.04
	Olive Harvey									
	Daley									
	Wilbur Wright	Purchase Facilities	---	---	---	---	---	---	3,560,500	---
		Library Renovation	---	---	---	47,739	374,939	---	422,698	---
	UrbanSkillsInst.									
	City Wide College									
509	Elgin	Central Campus	3.0	8,190	24,750	299,158	4,925,000	167,194	5,416,102	29.98
		Adm./Sci./Math/Business	20.6	7,662	157,568	258,519	1,406,139	522,454	2,[illegible]4,680	27.03
		Renovate Vo.Tech.	---	---	---	[illegible]	[illegible]	---	[illegible],026	---
		Athlet. Site Improve.	---	---	---	---	---	---	40,283	---
		Temporary PE	---	---	---	---	---	---	344,836	NP
510	Thornton	Central Campus	35.1	9,651	338,960	466,956	7,603,778	244,089	8,653,783	27.75
		PE	NP	NP	NP	4,500	290,716	50,000	347,216	28.99
511	Rock Valley	Class./Central Util.	29.9	5,949	178,100	263,754	4,395,900	1,354,975	6,192,728	NP
		LRC/StudentServ./PE	NP	NP	36,000	485,565	6,986,444	26,351	7,534,360	32.26
		LRC Addition	NP	NP	191,000	28,911	481,850	4,239	706,000	NP
		Remodel LRC	---	---	---	---	---	---	40,000	---
		Performing Arts	---	---	---	5,500	80,500	---	86,000	---
512	Harper	Basic Campus	NP	NP	150,000	263,000	3,700,000	3,857,311	4,568,731	30.49
		LRC/Sci./Arts	NP	NP	NP	NP	NP	NP	10,250,411	NP
		Science/Music	10.0	5,000	50,500	191,763	2,465,800	173,725	2,881,338	29.67
		Storage Locker	---	---	---	---	---	188,625	188,625	---
		Bldgs.T&U (Vo.Tech.)	---	---	---	---	---	---	291,375	---
		Bldg. V	---	---	---	---	---	---	[illegible],200	---
513	Illinois Valley	Class./StudentServ/Adm.	3.3	2,012	6,600	291,888	4,605,034	223,151	5,126,673	29.98
		Classrooms	55.1	2,000	110,186	373,986	4,081,200	1,417,902	5,983,274	28.27
		Site Devel./Ath.Fields	---	---	---	---	---	250,000	250,000	---
		Site Improvements/Roads	---	---	---	---	---	250,000	250,000	---
514	Illinois Central	Classrooms	7.4	3,100	22,962	464,642	7,059,128	241,358	7,788,000	28.31
		Lib./Admin./Class.	12.9	3,100	40,126	521,361	8,433,530	876,039	9,871,056	28.79

(continued)

Table 12
Continued

Illinois Community College Board

BUDGETED EXPENDITURES FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION

Dist. No.	District/Campus	Project	Land For This Project: Acres	$/Acre	Total Cost	Architect.& Engineering	New Construction	Other	Total Project Cost	Est.New Const. $/GSF
515	Prairie State	Athletic Fields	---	$ ---	$ ---	$ ---	$ ---	$ ---	$ 75,000	$---
		Basic Campus	43.7	11,830	516,853	473,711	6,299,299	903,471	8,193,334	25.71
516	Waubonsee	LRC/Engineer./Util.	26.2	1,550	40,875	219,231	3,687,965	232,609	4,180,680	29.41
		PE/Science/Arts	25.3	1,559	39,371	242,892	4,006,902	112,642	4,401,807	27.73
517	Lake Land	Clsm./LRC	4.0	2,673	5,333	170,659	2,844,320	75,734	3,096,046	29.54
		Clsm./Vo.Tech./PE	16.4	2,500	41,000	204,531	2,553,460	791,673	3,590,664	27.73
		FM Station/Warehouse	---	---	---	---	---	---	14,500	---
		Fire Loop/Water Tower	---	---	---	24,464	192,692	---	217,156	---
518	Carl Sandburg									
519	Highland	Clsm./Science	17.7	5,585	98,743	194,652	2,575,121	91,551	2,960,067	28.70
		Arts/Vo.Tech.	26.3	5,585	202,467	227,310	2,733,872	258,926	3,422,575	25.94
520	Kankakee	Science/Lib./Clsm.	28.8	2,517	72,580	188,360	2,991,195	81,199	3,333,334	29.84
		Vo.Tech./Clsm.	12.8	2,516	32,104	187,116	2,685,255	238,219	3,142,694	22.58
		Expand Media Center	---	---	---	---	---	---	120,000	---
521	Rend Lake	Basic Campus	45.8	963	44,119	163,306	2,649,706	116,869	2,974,000	23.67
		Admin./Vo.Tech.	54.2	963	52,195	232,061	3,296,700	253,024	3,834,000	28.31
		Addn. to Maint.Bldg.	---	---	---	500	113,829	---	114,329	17.51
		Addn. to Mining Bldg.	---	---	---	---	240,000	---	240,000	20.00
522	Belleville	Central Campus	105.9	2,928	309,929	256,200	3,745,517	128,743	4,440,389	29.19
		Classroom	44.1	2,920	128,655	183,869	3,449,934	159,828	3,922,286	28.15
		Vo.Tech./PE	---	---	---	---	---	---	438,000	---
523	Kishwaukee	LRC/PE	47.5	1,179	56,017	103,596	1,853,985	81,462	2,095,060	29.88
		Classroom	12.0	1,179	14,124	169,346	2,689,352	145,821	3,018,643	28.91
524	Moraine Valley	Classroom/PE/Util.	28.7	7,475	214,453	265,610	4,315,468	158,373	4,953,904	28.84
525	Joliet	Central Campus	50.0	2,585	129,270	440,242	7,365,181	386,357	8,321,050	27.50
		College & Student Center	30.8	3,420	105,473	379,197	4,836,260	1,353,382	6,674,312	27.13
		Elevator	---	---	---	3,900	61,100	---	65,000	---
		Renovate C	---	---	---	7,484	137,203	---	144,687	---
526	Lincoln Land	Classroom	36.9	3,326	122,667	170,528	2,518,760	89,668	2,901,623	28.80
		Science/LRC/Multi-Purp.	81.5	3,326	271,084	427,596	6,902,952	232,118	7,833,750	27.23
		Renovation	---	---	---	---	231,681	33,676	265,357	---
		Tennis Courts/Storage	---	---	---	---	---	---	100,000	---
527	Morton	Maintenance/Storage	---	---	---	14,162	182,574	---	196,736	---
		Classroom	24.6	61,031	1,501,353	427,961	8,522,089	558,597	11,010,000	---
528	McHenry	Basic Campus	66.6	3,000	199,680	229,406	3,937,500	535,579	4,902,195	29.51
529	Illinois Eastern									
	Lincoln Trail	Central Campus	100.0	750	750,000	149,021	2,736,416	853,313	4,138,034	28.69
	Olney Central	Clsm./LRC/Student Cent.	70.0	1,000	70,000	249,292	1,628,889	2,500,000	4,378,181	28.16
		PE	---	---	---	121,216	1,177,942	87,298	1,406,456	31.95
	Wabash Valley	LRC/Lecture	33	4,706	155,325	77,675	1,215,100	616,074	2,074,174	27.44
		Vo.Tech.	---	---	---	93,976	871,277	26,168	992,481	32.43
		PE	---	---	---	---	817,772	62,778	880,550	32.94
	Coll. W/o Walls	Adult Education	---	---	---	---	100,000	---	100,000	---
		Nursing Program	---	---	---	---	21,950	---	21,950	---
530	John A. Logan	Central Campus	NP	NP	75,000	264,350	3,788,651	1,351,999	5,480,000	29.08
531	Shawnee	Tennis Courts	---	---	---	---	---	---	75,000	---
532	Lake County	Clsm./Maintenance	51.4	4,577	235,000	466,238	6,125,333	508,970	7,335,541	23.67
533	Southeastern	Basic Campus	49.5	508	25,121	262,085	4,099,459	1,093,832	5,480,497	29.76
		College Center/PE	---	---	---	---	---	---	1,070,000	---
534	Spoon River	Vo.Tech.	---	---	---	210,519	2,783,224	105,987	3,099,730	39.81
		Clsm./Offices/LRC	30.0	500	15,000	237,175	3,089,570	100,196	3,441,941	28.59
535	Oakton									
536	Lewis & Clark	Purchase Campus	---	---	---	---	---	---	4,049,950	---
		Haskell Hall Remodel.	---	---	---	84,000	837,402	41,249	962,651	44.39
		Boiler Repair	---	---	---	9,350	117,315	10,000	141,700	25.73
537	Richland		---	---	---	---	---	---	---	---
539	John Wood		---	---	---	---	---	---	---	---
Total Class I Districts			1,697.0		14,706,989	18,495,934	295,696,305	34,486,848	391,074,644	
601	SCC-East St.Louis	Kurrus Building	1.7	---	---	---	---	---	56,000	
Total All Districts*			1,698.7		14,706,989	18,495,934	295,696,305	34,486,848	391,130,644	

[a] Includes facilities at least partially occupied during the fall 1976 term.
[b] Includes expenditures such as exterior utilities, site development, and "credits" not necessarily related to the project.
*Since some data was not provided, totals do not reflect all relevant data.
Source of Data: ICCB Records
cm 4/5/77

Table 13

BUDGETED EXPENDITURES FOR PERMANENT COMMUNITY COLLEGE FACILITIES UNDER CONSTRUCTION
(OR BEING PLANNED AND FUNDED) AS OF JULY 1, 1976

Dist. No.	District/Campus	Project	Land For This Project: Acres	$/Acre	Total Cost	Architect.& Engineering	Building	Equipment	Utilities	Site Improvements	Total State Funds	Total Project Cost	$/Sq.Foot
501	Kaskaskia	Vo.Tech.	---	$ ---	$ ---	$ 4,000	$ 154,000	$ -0-	$ -0-	$ -0-	$ -0-	$ 158,000	$20.00
502	DuPage	Compl.Inst.I	---	---	---	245,259	2,787,252	-0-	59,000	21,052	1,602,531	3,112,563	27.52
		Plng.LRC/LandRe.	30	25,000	750,000	661,736	-0-	-0-	-0-	-0-	1,058,802	1,411,736	---
503	Black Hawk												
	Quad Cities	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
	Kewanee	Phase IA&IB	40	1,000	40,000	310,588	3,238,168	-0-	-0-	341,000	2,705,396	3,929,756	61.79
504	Triton	Bookstore	---	---	---	22,000	480,000	-0-	50,000	-0-	-0-	552,000	40.00
505	Parkland	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
506	Sauk Valley	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
507	Danville	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
508	Chicago	ETV	---	---	---	-0-	-0-	1,285,564[a]	-0-	-0-	964,173	1,285,564	---
	Kennedy-King	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
	Loop	Plng.&Land	---	---	6,000,000	2,911,251	-0-	-0-	-0-	-0-	6,683,438	8,911,251	---
	Malcolm X	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
	Truman	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
	Olive Harvey	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
	Daley	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
	Wilbur Wright	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
	Urban Skills Inst.	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
	City Wide Coll.	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
509	Elgin	Vo.Tech.	---	---	---	254,976	2,428,724	-0-	84,590	39,710	-0-	2,808,000	50.59
510	Thornton	Phase II	---	---	---	201,954	6,347,638	666,673	3,277,156	480,000	4,875,000	10,373,415	43.29
511	Rock Valley	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
512	Harper	Bldgs.G&H	---	---	---	285,761	3,052,143	84,795	-0-	141,500	2,673,374	3,564,499	42.20
		Bldg.M(PE)	---	---	---	445,000	5,235,000	-0-	-0-	220,000	-0-	5,900,000	60.75
		Bldg.J(VT)	---	---	---	259,561	2,233,981	-0-	-0-	437,995	2,198,653	2,931,537	61.96
513	Ill. Valley	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
514	Ill. Central	PE/Perf.Arts	---	---	---	513,255	4,664,828	-0-	720,824	337,978	-0-	6,236,885	69.75
515	Prairie State	Vo.Tech.	---	---	---	55,547	607,257	141,546	-0-	2,500	-0-	806,850	62.78
516	Waubonsee	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
517	Lake Land	Stu.Serv/Adm.	---	---	---	169,512	1,522,532	-0-	-0-	85,000	1,332,783	1,777,044	63.18
		Vo.Tech.	---	---	---	-0-	129,301	-0-	-0-	-0-	-0-	129,301	20.49
518	Sandburg	Basic Campus	---	---	242,134	499,617	5,323,743	219,943	-0-	1,194,700	5,505,000	7,480,137	60.89
		PE/Fine Arts	---	---	---	62,064	915,024	93,000	-0-	45,000	-0-	1,115,088	37.58
519	Highland	Phase III PE	---	---	---	289,040	2,750,960	-0-	-0-	160,000	-0-	3,200,000	45.43
520	Kankakee	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
521	Rend Lake	Stor.Maint.	---	---	---	-0-	97,215	-0-	-0-	-0-	-0-	97,215	8.13
522	Belleville	Maint.Bldg.	---	---	---	-0-	63,450	-0-	-0-	136,550	-0-	200,000	15.86
523	Kishwaukee	Vo.Tech.	---	---	---	-0-	301,000	-0-	-0-	31,000	-0-	332,000	18.44
524	Moraine Valley	Phase IIA	30	10,374	311,220	583,302	8,606,212	291,640	-0-	170,345	5,736,891	9,962,719	49.38
525	Joliet	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
526	Lincoln Land	Horticulture	---	---	---	11,244	112,139	72,685	43,932	-0-	-0-	240,000	39.97
527	Morton	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
528	McHenry	Greenhouse	---	---	---	12,020	134,295	-0-	-0-	-0-	-0-	146,315	34.36
529	Ill. Eastern												
	Lincoln Trail	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
	Olney Central	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
	Wabash Valley	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
	Continu.Ed	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
530	John A. Logan	Vo.Tech.	---	---	---	47,500	355,000	-0-	-0-	17,500	-0-	420,000	21.00
531	Shawnee	Stor.Bldg.	---	---	---	-0-	8,000	-0-	-0-	-0-	-0-	8,000	17.17
		Greenhouse	---	---	---	-0-	15,895	-0-	-0-	-0-	-0-	15,895	18.25
		Basic Campus	113	425	48,000	307,861	3,988,022	-0-	-0-	-0-	2,500,000	4,343,883	47.22
532	Lake County	Joint Entrance.	---	---	---	-0-	-0-	-0-	-0-	132,274	-0-	132,274	---
		LRC	---	---	15,000	269,143	3,999,157	-0-	-0-	-0-	3,212,475	4,283,300	64.90
533	Southeastern	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
534	Spoon River	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
535	Oakton	Ph.I Basic Fac.	50	14,966	748,300	-0-	10,830,600	-0-	477,000	1,351,000	10,035,175	13,406,900	62.64
		Ph.IIPlng.&Land	52	17,986	935,307	337,270	-0-	-0-	-0-	-0-	954,432	1,272,577	---
536	Lewis & Clark	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
537	Richland	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
539	John Wood	---	---	---	---	-0-	-0-	-0-	-0-	-0-	-0-	-0-	---
Total	Class I Districts		315.0		$9,089,961	$8,759,461	$70,391,836	$2,855,846	$4,712,502	$5,345,104	$52,058,123	$100,554,718	---
601	SCC-E.St.Louis	Planning	---	---	---	310,000	90,000	-0-	-0-	-0-	400,000	400,000	---
		Ph.I Academic	4.5	20,000	90,000	43,845	3,710,220	-0-	-0-	155,935	4,000,000	4,000,000	41.00
		Planning	---	---	---	390,000	200,000	-0-	-0-	-0-	590,000	590,000	---
		Ph.II Skills	17.5	20,000	350,000	-0-	1,462,620	112,000	-0-	285,380	2,210,000	2,210,000	37.00
Total All Districts			337.0		$9,529,961	$9,503,306	$75,854,676	$2,967,846	$4,712,502	$5,786,419	$59,258,123	$107,754,718	

[a] A complete budget breakout has not been developed at this time

Source of Data: RAMP/CC 1976 and ICCB Records

Table 14

Illinois Community College Board

BUDGETED EXPENDITURES FOR PERMANENT COMMUNITY COLLEGE FACILITIES RECOMMENDED BY ILLINOIS COMMUNITY COLLEGE BOARD AND ILLINOIS BOARD OF HIGHER EDUCATION FOR FISCAL YEAR 1978
(Listed in ICCB Priority Order)

Dist. No.	District/Campus	Project	Land	Buildings	Equipment	Utilities	Site Improvements	Total State Funds	Total Project Cost
516	Lewis & Clark[a-b]	Phase I Vo.Tech.	$ -0-	$ 2,284,621	$ -0-	$ 88,797	$ 21,404	$ 2,394,822	$ 3,193,096
522	Belleville[a]	P.E./Classroom	-0-	2,325,573	-0-	-0-	314,696	2,640,269	3,520,359
504	Triton[a]	Vo.Tech./Comm.Serv.	-0-	6,206,946	-0-	101,352	371,818	6,680,116	8,906,822
512	Harper[a-b]	Vo.Tech./Classroom	-0-	2,088,311	-0-	-0-	152,814	2,241,125	2,988,167
507	Danville[a]	Remodel LRC/Labs	-0-	1,915,000	35,000	-0-	-0-	1,950,000	2,600,000
502	DuPage[a]	LRC/Classroom	-0-	7,850,074	787,500	337,500	787,500	9,762,574**	14,350,098
535	Oakton[a]	Phase IIA Basic Facil.	-0-	5,265,650*	871,457	181,086	1,449,335	7,767,528	10,356,704
536	Lewis & Clark	Phase II Vo.Tech.	-0-	3,126,784	206,250	24,104	311,353	3,668,491	4,891,321
505	Parkland	Soc.Sci./Vo.Tech.	-0-	841,990	38,777	12,800	15,360	908,927***	1,775,480
505	Parkland	Site & Utilities-Reimb.	31,107	-0-	-0-	33,600R	379,163R	443,780R	591,827
601	SCC-E.St.Louis[a]	Kurrus-Code Compliance	-0-	127,500	-0-	-0-	-0-	127,500	127,500
533	Southeastern[a]	Phase I Cost Overrun-Reimb.	-0-	27,480R	-0-	-0-	-0-	27,480R	36,640
503	Black Hawk-Quad[a]	Handicapped Remodel.-Reimb.	-0-	40,711	-0-	-0-	-0-	40,711	54,281
536	Lewis & Clark[a]	Site & Utilities-Reimb.	-0-	-0-	-0-	-0-	400,683R	400,683R	534,244
506	Sauk Valley	Sewage Treatment-Reimb.	-0-	-0-	-0-	65,437R	-0-	65,437R	87,249
524	Moraine Valley	Phase IIA Cost Overrun-Reimb.	-0-	1,735,149R	-0-	-0-	-0-	1,735,149R	2,313,532
503	Black Hawk-Kewanee	Phase I Cost Overrun-Reimb.	-0-	241,900R	450,954	-0-	-0-	692,854	923,805
507	Danville	Site & Utilities-Reimb.	-0-	-0-	-0-	-0-	165,750R	165,750R	221,000
512	Harper	Vo.Tech. T&U	-0-	451,464R	-0-	-0-	-0-	451,464R	601,952
517	Lake Land	Parking Lot	-0-	-0-	-0-	-0-	187,500R	187,500R	250,000
529	Ill.East.-Wabash Valley	Phase I Cost Overrun-Reimb.	-0-	180,472R	-0-	-0-	-0-	180,472R	240,629
529	Ill.East.-Lincoln Trail	Phase I Cost Overrun-Reimb.	-0-	76,735R	-0-	-0-	-0-	76,735R	102,313
525	Joliet	Phase IA Cost Overrun-Reimb.	-0-	102,529R	-0-	-0-	-0-	102,529R	136,705
519	Highland	Site & Utilities-Reimb.	-0-	-0-	-0-	117,878	-0-	117,878R	157,170
535	Oakton	Phase IIB Basic Facil.	-0-	1,285,013	1,180,137	428,292	-0-	2,893,462	3,857,949*
503	Black Hawk-Quad	Clsm./Lab./Perf.Arts	-0-	4,898,612	340,049	405,648	705,709	6,350,018	8,466,691
532	Lake County	Student Cent./Student Serv.	-0-	4,696,311	175,125	-0-	-0-	4,871,436	6,495,248
509	Elgin	Vo.Tech.-Reimb.	-0-	2,008,482R	-0-	62,550R	34,950R	2,105,982R	2,807,976
514	Ill.Central	Vo.Tech.-Reimb.	-0-	2,346,769R	129,493R	-0-	330,327R	2,806,589R	3,742,119
530	John A. Logan	Remodel Vo.Tech./Student Serv.	-0-	74,768R	-0-	-0-	-0-	74,768R	99,691
Total ICCB Recommendations			$31,107	$50,198,844	$4,214,762	$1,859,044	$5,628,362	$61,932,119	$84,430,568

[a]Recommended by IBHE
[b]Recommended by Governor

*Planning and land reimbursement funds from fiscal year 1977 appropriation (vetoed) not included.
**Supplemented by $1 million of federal funds.
***Supplemented by $422,683 of federal funds.

Source of Data: ICCB Records
cm 4/15/77

PART III

TOTAL SPACE IN COMMUNITY COLLEGE FACILITIES

Space Allocation in Buildings

Tables 15, 16, and 17 present the functional allocation of net assignable square footage in existing, under construction, and planned buildings. As shown on Table 3 in Section I, colleges were using over seven million net assignable square feet in permanent facilities during the fall of 1976. An additional 1.2 million net assignable square feet are under construction. The efficiency (ratio of net to gross) of this construction is as follows:

(In Millions)

	NASF	GSF	NASF/GSF
Completed	7.028	10.548	.6663
Under Construction	1.293	1.849	.6993
Recommended By ICCB for FY78	.668	.966	.6915
	8.989	13.363	.6727

In addition, it is important to note that colleges were occupying over 2.1 million gross square feet of temporary facilities during the fall of 1976. The chart above shows a total amount of almost 9 million net assignable square feet of permanent facilities available by 1980, if the Illinois Community College Board recommendations were approved and appropriated by the General Assembly for fiscal year 1978.

A breakout of the intended use of completed projects in terms of net assignable square footage shows classrooms occupying 16.5% of the available space and teaching laboratories occupying over 27.8%. For projects under construction, comparable figures are 17.91% for classrooms and 29.82% for laboratories. This would appear to be a trend toward more basic use of new facilities. This trend is continued with classrooms accounting again almost for 18% of the ICCB approved projects for fiscal year 1978.

PAGE(S) 22-23 ~~WAS~~ (WERE) ~~MISSING~~ (REMOVED) FROM THIS DOCUMENT PRIOR TO ITS BEING SUBMITTED TO THE ERIC DOCUMENT REPRODUCTION SERVICE.

Tables 15 and 16 have been deleted due to poor reproducibility.

Table 17

Illinois Community College Board

FUNCTION OF SPACE IN COMMUNITY COLLEGE FACILITIES RECOMMENDED FOR FISCAL YEAR 1978 BY ICCB
(IN NET ASSIGNABLE SQUARE FEET)

Dist. No.	District/Campus	Project	Class-rooms	Labora-tories	Office	Study	Special Use	General Use	Supp. Facil.	Total NASF	Total GSF	Efficiency NASF/GSF
536	Lewis & Clark[a-b]	Phase I Vo.Tech.	2,423	35,472	2,101	---	2,633	---	---	42,899	58,000	73.96%
522	Belleville[a]	PE/Classroom	4,120	8,500	148	---	25,478	---	---	38,246	53,568	71.40%
540	Triton[a]	Vo.Tech./Comm.Serv.	9,023	26,106	10,522	5,305	46,846	22,210	599	120,611	178,713	67.49%
512	Harper[a-b]	Vo.Tech./Classroom	7,433	12,300	4,977	3,334	---	1,614	---	29,658	44,666	66.40%
507	Danville[a]	Remodel LRC/Labs	12,000	3,500	10,000	2,000	---	10,300	---	37,800	54,000	70.00%
502	DuPage[a]	LRC/Classroom	24,972	14,597	1,750	104,895	---	---	---	153,102	219,791	69.65%
535	Oakton[a]	Phase IIA Basic Facil.	6,670	28,475	6,840	400	17,400	1,140	3,800	64,725	92,000	70.35%
536	Lewis & Clark	Phase II Vo.Tech.	14,060	19,060	4,930	---	---	---	950	39,000	61,869	63.03%
505	Parkland	Soc.Sci./Vo.Tech.	6,940	2,160	3,055	1,050	---	2,150	---	15,355	23,590	65.00%
505	Parkland	Site & Utilities-Reimb.	---	---	---	---	---	---	---	---	---	---
601	SCC-E.St.Louis	Kurrus-Code Compliance	---	---	---	---	---	---	---	---	---	---
533	Southeastern	Phase I Cost Overrun-Reimb.	---	---	---	---	---	---	---	---	---	---
503	Black Hawk-Quad	Handicapped Remodel.-Reimb.	---	---	---	---	---	---	---	---	---	---
536	Lewis & Clark	Site & Utilities-Reimb.	---	---	---	---	---	---	---	---	---	---
506	Sauk Valley	Sewage Treatment-Reimb.	---	---	---	---	---	---	---	---	---	---
524	Moraine Valley	Phase IIA Cost Overrun-Reimb.	---	---	---	---	---	---	---	---	---	---
503	Black Hawk-Kewanee	Phase I Cost Overrun-Reimb.	---	---	---	---	---	---	---	---	---	---
507	Danville	Site & Utilities-Reimb.	---	---	---	---	---	---	---	---	---	---
512	Harper	Vo.Tech. T&U	---	---	---	---	---	---	---	---	---	---
517	Lake Land	Parking Lot	---	---	---	---	---	---	---	---	---	---
529	Ill.East.-Wabash Val.	Phase I Cost Overrun-Reimb.	---	---	---	---	---	---	---	---	---	---
529	Ill.East.-Lincoln Tr.	Phase I Cost Overrun-Reimb.	---	---	---	---	---	---	---	---	---	---
525	Joliet	Phase IA Cost Overrun-Reimb.	---	---	---	---	---	---	---	---	---	---
519	Highland	Site & Utilities-Reimb.	---	---	---	---	---	---	---	---	---	---
535	Oakton	Phase IIB Basic Facil.	12,950	---	1,550	---	2,700	---	---	17,200	23,835	72.16%
503	Black Hawk-Quad	Clsm./Lab./Perf.Arts	17,029	4,604	7,137	---	---	17,316	2,223	60,309	91,388	66.00%
532	Lake County	Student Cent./Student Serv.	---	---	9,000	3,000	---	36,000	---	48,000	62,600	77.00%
509	Elgin	Vo.Tech.-Reimb.	---	---	---	---	---	---	---	---	---	---
514	Ill.Central	Vo.Tech.-Reimb.	---	---	---	---	---	---	---	---	---	---
530	John A. Logan	Remodel Vo.Tech./Student Serv.	---	1,344	---	---	---	---	---	1,344	1,580	85.00%
Total	ICCB Recommendations		117,620	152,888	55,510	124,984	118,945	90,730	7,572	668,249	965,600	69.21%
Total	IBHE Recommendations		66,641	125,720	29,838	123,934	101,245	35,264	4,399	487,041	700,738	69.50%

[a]Included in IBHE recommendations
[b]Included in Governor's message of 3/2/77

Source of Data: ICCB Records
cm 4/28/77